

For His Excellency.

Phoenix Islands Settlement Scheme.

Analysis of expenditure incurred by, or known to, the Officer in Charge.

To 30. 6. 39.

(a) For which there is provision in the Colonial Development Fund Grant.

<u>Item</u>	<u>Estimate Provision</u>	<u>Actual Expenditure</u>	<u>Balance</u>
1. Casual Labour - Wages and Rations	£190	£79.18.8	£110. 1.4
2. Gardner Island - Wages and Rations	£294	£153.13.2	£140. 6.10
3. Provision of Storage Cisterns	£1,450	Not known	Not known
4. Transport Expenses	£4,160	£1,199.16.5	£2,960. 3.7
5. Seeds and Breeding Animals	£100	£13. 6.7	£86.13.5
6. Miscellaneous Expenditure	£200	£31.14.0	£186. 6.0
7. Part Maintenance of communications & settlers	£400 ¹	£41.17.10 ²	£358. 2.2
	<u>£6,794</u>	<u>£2,970. 6. 8³</u>	<u>£3,823.13.4³</u>

(b) For which there is no provision in the Colonial Development Fund Grant.

<u>Item</u>	<u>Actual Expenditure</u>
1. Maintenance of Wireless	£3. 18. 24
2. Wireless Operator - Salary & Ration Allowance	£22. 0. 04
3. Mr. J.W. Jones - Salary & Allowance	£204. 6. 05
4. Tools and Plant for commencing scheme	£186. 14. 96
5. Rations	